

Budget Committee Of the NSEA Board of Directors

Nancy Fulton, Wilber-Clatonia, Chair

The Budget Committee is a NSEA Board of Directors' committee made up of appointed representatives from each of NSEA's six districts, plus two at-large board members elected by the NSEA Board of Directors each September. The elected officers of NSEA and management staff are also members of the committee.

On Oct. 18, 2008, the Budget Committee met to review the strategic goals for the Association and to form a subcommittee to revise the strategic goals and objectives. On Dec. 6, 2008, the Budget Committee met to make final revisions to the strategic plan document and presented it to the Board of Directors for acceptance.

Also on Dec. 6, 2008, the Budget Committee met and recommended to the NSEA Board of Directors a dues goal increase of \$9 for the 2009-10 Association year. This goal is used for the purpose of planning and development of a working budget. The working budget is compiled based on requests from the five program areas and the six NSEA governance districts and the newly formed Higher Education District.

On Feb. 20, 2009, the Budget Committee met by means of WebEx to thoroughly review the working budget and to discuss possible areas that could be reduced to make a tentative balanced budget. On March 19, 2009, the Budget Committee met again using WebEx to further make decisions on the tentative budget and to recommend the dues amounts for the different membership categories to the 2009 Delegate Assembly. The NSEA Board of Directors adopted the proposed dues increase at its March 21 meeting. A 2.34 percent, or \$8, increase for a full-time active member will be part of the dues proposal acted on during the final session of the Delegate Assembly. Specific income and expense amounts can be found in the Strategic Planning and Budget document sent to all delegates.

Following the Delegate Assembly's determination of the dues amounts, a final 2009-10 budget will be developed and adopted by the NSEA Board of Directors at the July meeting.